

## 2mm Scale Association Profit & Loss Year Ending 31 March 2020

### GENERAL FUND

	2019-20 (£)	2018-9 (£)
<b>Income</b>		
Membership	14998.00	15,837.00
Airmail	682.00	596.00
Interest	478.51	452.86
<b>Total</b>	<b>16158.51</b>	<b>16,885.86</b>

### Expenses

Magazine	Printing	3716.00	3,995.00
	Envelopes, Address Sheet	662.34	722.49
	UK Postage	1791.90	1771.22
	Europe	419.20	421.25
	Rest of World	475.55	454.25
	Franking Machine	275.00	275.00
		7,339.99	7,639.21
Yearbook		1,144.06	1,114.13
Publicity		1,071.53	0.00
Road Shows		1,173.69	1,015.65
Expo + AGM		1,083.21	815.06
Membership		328.52	216.36
Web Site Hosting		142.77	142.77
Committee		1,757.54	1,620.06
Miscellaneous		45.65	28.95
PayPal Charges		617.68	511.07
<b>Total</b>		<b>14,704.64</b>	<b>13,103.26</b>

Transfer to Product Development Fund	1,500.00	3,000.00
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<b>Surplus (Shortfall)</b>	<b>(46.13)</b>	<b>782.60</b>
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### PRODUCT DEVELOPMENT FUND

#### Income

Donations	903.00	697.00
Transfer to PDF	1,500.00	3,000.00

#### Expenditure

Product Development	2,042.57	40.73
Steve Sykes Bequest	0.00	0.00

<b>Surplus (Shortfall)</b>	<b>360.43</b>	<b>3,656.27</b>
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